

Administrative Council Agenda March 28, 2022 - 6:00 PM

- 1. Call meeting to order and opening prayer (Travis Cochrane)
- 2. Review and Approve Minutes from February 28, 2022 meeting (Travis Cochrane)
 - a. Motion to Approve Javie Second Sue Ellen Passes unam
- 3. Action Items
 - a. Ministry Action Items
 - i. No action items submitted by any Ministry Teams
 - b. Review and adoption of proposed Asbury Purchasing Policy
 - i. Add clause for emergency situations, funeral purchases
 - ii. Fix category sections
 - iii. Concern for how we handle funding for funeral requests, decorations, food, etc.
 - iv. Motion to approve witih adjustments hope second Aimee passed unam
 - c. Review and adoption of proposed Asbury Designated Gifts Policy
 - i. Make Sue Ellen approver motion by aimee, second by hope passsed unam
 - d. Committee Action Items
 - i. Finance (Bill Morris)
 - 1. Approval of recommendations concerning existing temp restricted funds
 - a. Keep scholarship funds separate as needed for existing funds
 - b. Motion to approve Sue Ellen Second by Aimee passed unam
- 4. Presentations and Discussions
- 5. Update from the Lay Leaders (Javie and Leticia Ornelas)
 - a.
- 6. Update from the Pastor (Forrest Deviney)
- 7. Congregation Comments and Concerns (Open)
 - a. This is a time to hear from the church regarding any concerns, thoughts, or announcements the council should know about.
 - i. Focused giving to UMCOR
 - ii. Coffee Bar is restarting under the worship team ministry; planning ons tarting in May. Will be available from 9:30 to 10:55.
 - 1. Greet guests who may not know where to go
 - 2. Meet/talk to pastors
- 8. Items for future meetings (Open)
 - a. 2022 Asbury Survey presentation of results
 - b. Leadership calendar
 - c. Ministry Review/discussion
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- 9. Closing prayer and adjorn Forrest

2022 Administrative Council

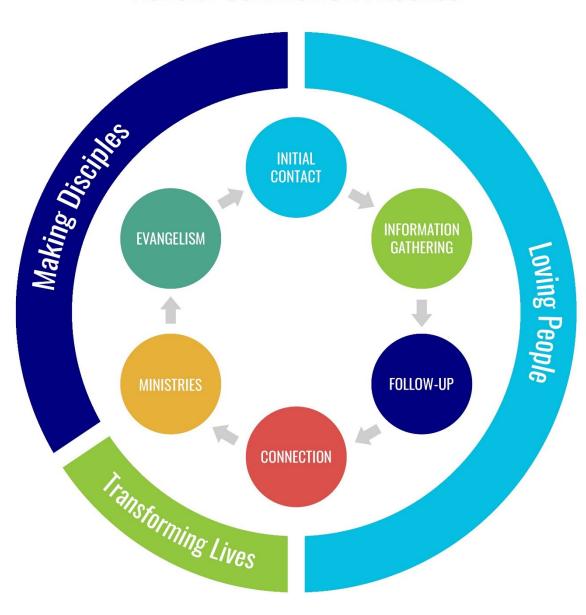
Name	Representing	Email	Phone
Aimee Reed (Vice-Chair)	Lay Member – Annual Conf	penaimee@gmail.com	
Bed Stockseth	Youth Ministry Rep	Ben.stockseth@asburycc.org	
Bill Morris	Finance Chair	Billmorris1776@icloud.com	
Conor Rice	Young Adult Rep	Conorrice53@gmail.com	
Forrest Deviney	Lead Pastor	forrest.deviney@asburycc.org	512-878-9503
Gary Rodgers	SPRC Chair	gashrodgers@bellsouth.net	
Hope Thacker	Worship Ministry Rep	Hope.thacker@asburycc.org	
Javier Ornelas	Lay Leader	javieornelas@yahoo.com	210-643-7654
Joe Hediger	UMM Rep	jhediger@att.net	361-947-7578
Jon Gain	At-Large	biologyjon222@gmail.com	
Leticia Ornelas	Women's Connection Rep	2014ornelas@gmail.com	361-728-5979
Sue Ellen Fry	Trustees Chair	sfry8688@yahoo.com	361-944-8688
Tad Gilstrap	Children and Family Ministry Rep	Tad.gilstrap@asburycc.org	
TBD	Celebrate Recovery Rep		
Travis Cochrane (Chair)	At-Large	travis@katandtravis.com	830-377-1633
Trudy Paul	Associate Pastor	Trudy.paul@asburycc.org	

Vision 7:51

- By September 1, 2024, we will engage 501 people in an upbeat, authentic worship experience. People will sense love and acceptance, and as a result, we will celebrate 170 people professing faith in Jesus Christ. Out worship teams will expand to serve three morning services. We will install technology that will attract the current and next generations. "Jesus has come into my life" stories will be the norm and permeate our gathering times.
- Our children's ministry will grow to 100 kids and our students will soar to 75.
 Excited kids and teens will fill our hallways each Sunday. We will witness our youth following Jesus and sharing their faith with their friends.
- We will build a discipleship path designed for the people we are called to reach.
 Our radical hospitality will encourage people to take steps to become devoted followers of Christ.

Our outreach ministries will enhance our community visibility and will become a
bridge into our church. Our communication strategy will ensure everyone knows
our vision and mission. We will become known as the church who loves and
serves Corpus Christi.

ASBURY CONNECTION PROCESS



Ministries of Asbury

As approved on August 30, 2021

Ministry	Ministry Type	Loving People	Transforming Lives	Making Disciples
Corporate Worship	Discipleship	Х	Х	Χ
Children/Family Ministry	Discipleship	Х	Х	Χ
Student Ministries	Discipleship	Х	Х	Χ
Celebrate Recovery	Discipleship	Χ	Х	Χ
Adult Discipleship	Discipleship	Χ	Х	Χ
Women's Connection	Service	Х	Х	
United Methodist Men	Service	Х		·
Stephen Ministry	Service	Х	Х	Χ

2022 Adopted Goals

Ministry

- Review worship data collected and conduct a survey for future services
- Average Attendance Goals
 - Worship 175
 - o Youth 30
 - Children 42
- Asbury will create a warm and welcoming experience for visitors and guests
 - o Register 100 guest families
- Each ministry shall host at least 3 events/activities with at least 1 event associated with each section of the Asbury Connection Circle (Loving People, Transforming Lives, Making Disciples)

Administrative

- Finance Committee
 - By 2025 have a capital replacement fund of \$50,000
 - Develop operating procedures and policies
- SPRC
 - Develop evaluation criteria and annual staff review process
 - Develop process for posting and hiring staff positions
- Trustees
 - Develop preventative maintenance program
 - Develop capital replacement program for items with a life span of > 5 years (ex: air conditioning, flooring, parking lot)



Administrative Council Minutes - DRAFT February 28, 2022 - 6:00 PM

- 1. Call meeting to order and opening prayer (Travis Cochrane)
- 2. Elect Ad-Council Secretary
- 3. Review and Approve Minutes from January 31, 2021 meeting (Travis Cochrane)
 - a. Sue Ellen made motion to approve Leti Second passes
- 4. 2022 Asbury Survey High level overview of results; establish review/presentation committee
 - a. Javie, Dave Drown, Tammy survey results review committee and will present themes at next meeting
- 5. Future personnel needs and prioritization (Forrest Deviney)
 - a. Forrest announced that Ben will be leaving us at the end of the summer
 - b. We need to decide how to prioritize the funding and recommendation of our positions
 - i. Youth and Children are Forrest's recommendation
 - c. Daytime program for young kids
 - d. Financial Administrator
 - e. Custodians
 - f. Significant discussion regarding this item ensued, but no definitive direction was agreed upon.
- 6. Ministry Action Items
 - a. Corporate Worship (Hope Thacker)
 - b. Adult Discipleship (Forrest Deviney)
 - c. Children and Families Ministry (Tad Gilstrap)
 - d. Youth Ministry (Ben Stockseth)
 - e. Women's Connection (Leticia Ornelas)
 - f. Men's Ministry (Javie Ornelas)
 - i. Men's BBQ March 26 11:00 2:00
 - g. Stephen Ministry (Trudy Paul)
 - h. Celebrate Recovery (TBD)
- 7. Committee Action Items
 - a. Trustees (Sue Ellen Fry)
 - i. March 19 Clean-up day 8:30 12:30
 - b. Finance (Bill Morris)
 - c. SPRC (Gary Rodgers)
- 8. Update from the Lay Leaders (Javie and Leticia Ornelas)
- 9. Update from the Pastor (Forrest Deviney)
- 10. Items for future meetings (Open)
 - a. Scouts new agreement?
- 11. Closing prayer and adjorn Forrest