



Administrative Council Agenda November 7, 2022 - 6:00 PM

1. Call meeting to order and opening prayer (Travis Cochrane)
 - a. Meeting Opened at 6:06 PM -
2. Review and Approve Minutes from September 19, 2022 meeting (Travis Cochrane)
 - a. Motion to approve – Bill | Second – Valerie – Motion passes
3. Congregation Comments and Concerns (Open)
 - a. This is a time to hear from the church regarding any concerns, thoughts, or announcements the council should know about for items not otherwise on tonight's agenda.
4. Action Items
 - a. Ministry Action Items
 - i. Other
 - b. Pumpkin Patch Proceeds Allocation
 - i. Tad recommended we decide what proceeds are going to ahead of the patch. Forrest expanded and recommended that what we choose to do this year be something we do year after year.
 - ii. In year's past we've had to use proceeds for different things based on need
 - iii. Tad suggested providing funds to Thanksgiving for 1,000.
 1. There was a discussion about the current state of Thanksgiving for 1,000
 - iv. Motion by Forrest to take all proceeds from pumpkin patch (minus expenses) and use towards Thanksgiving for 1,000 in 2022 – Second by Jon/Joe – motion passes
 - v. Forrest recommends we start discussion of future pumpkin patch proceeds allocation in April / May of 2023.
5. Presentations and Discussions
 - a. Review and Adopt 2023 Asbury Operating Budget
 - i. Travis and Bill presented the 2023 budget significant differences from the 2022 budget. After several minutes of discussion Tad made a motion to approve, second by Valerie – motion passes.
 - b. Other
6. Update from the Lay Leaders (Javie and Leticia Ornelas)
 - a. Comedy night sold 107 tickets – profits were \$1,420 – sent \$1,220 to new life refuge – we met the minimum on the food truck so we had no expenses for the event
 - b. Rebroadcast event this past weekend – low attendance – had more intimacy and worship time.
7. Update from the Pastor (Forrest Deviney)
 - a. Had our first listening session on 11/6 with Karen Horan
 - b. Jurisdictional Conference – St Lukes will have a live stream detailed update from this past Jurisdictional conference next Tuesday (11/15).
 - c. Forrest wants to start being more available for people to come and ask question. Create a more personal setting for people to discuss and voice their concerns.
8. Items for future meetings (Open)

- a. Discuss possible alternative options for how to decide who can vote after discernment process should we have the opportunity
- b. How do we better tack attendance and use that in our reporting?
- c. How can ministries evangelize more
- d. What is our process to follow-up for when we have visitors?
- e. Next meeting will be on Dec 12 @ 6:00 PM

9. Closing prayer and adjourn – Forrest

Update connection card to collect data and to provide links online for register

2022 Administrative Council

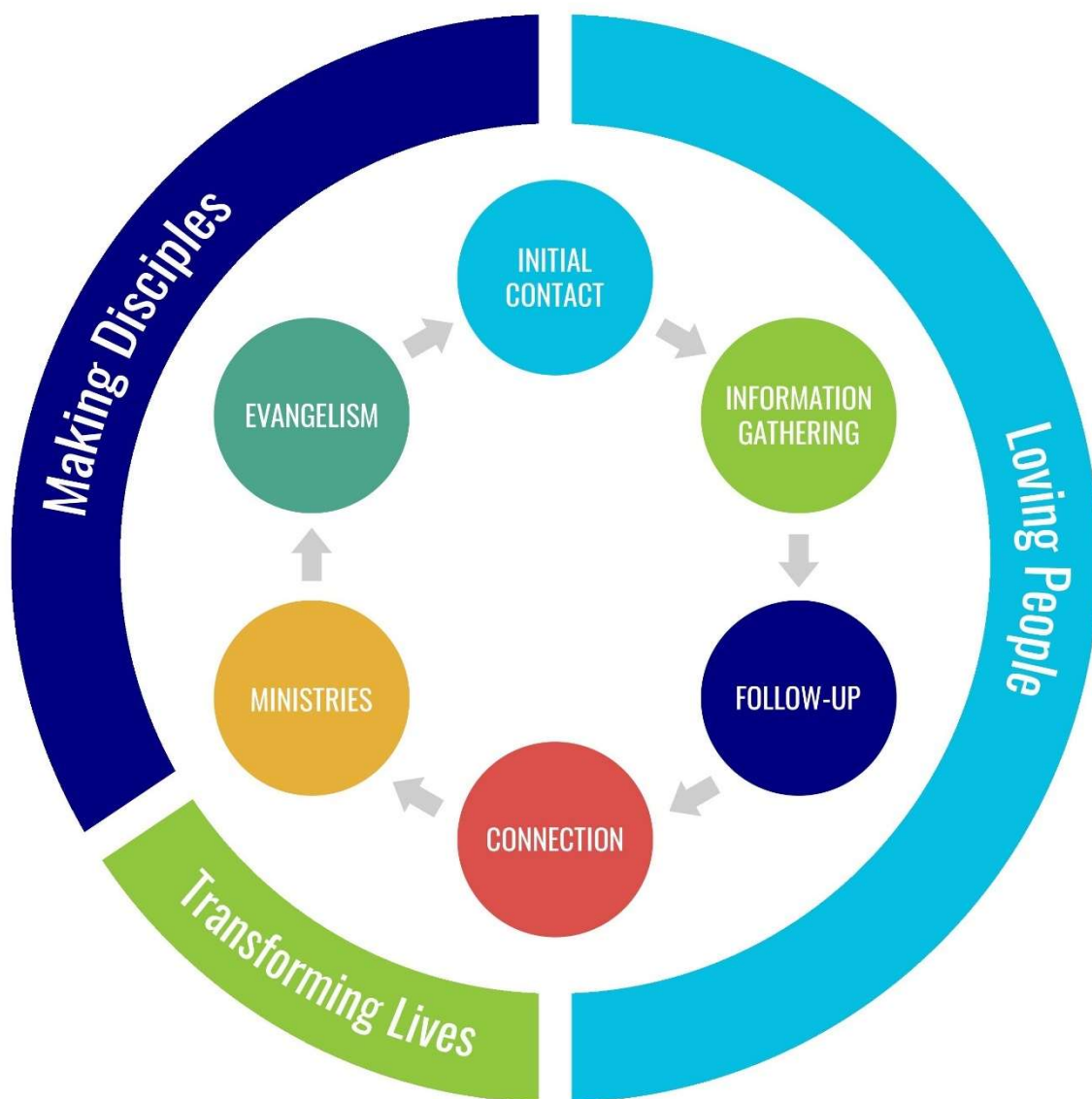
Name	Representing	Email	In Attendance
Aimee Reed (Vice-Chair)	Lay Member – Annual Conf	penaimee@gmail.com	
Kat Cochrane	Youth Ministry Rep	Kat.cochrane@asburycc.org	No
Bill Morris	Finance Chair	Billmorris1776@icloud.com	Yes
Conor Rice	Young Adult Rep	Conorrice53@gmail.com	
Forrest Deviney	Lead Pastor	forrest.deviney@asburycc.org	Yes
Valerie Caldwell	SPRC Chair	Vcaldw8837@aol.com	Yes
Hope Thacker	Worship Ministry Rep	Hope.thacker@asburycc.org	
Javier Ornelas	Lay Leader	javieornelas@yahoo.com	
Joe Hediger	UMM Rep	jhediger@att.net	Yes
Jon Gain	At-Large	biologyjon222@gmail.com	
Leticia Ornelas	Women’s Connection Rep	2014ornelas@gmail.com	
Sue Ellen Fry	Trustees Chair	sfry8688@yahoo.com	
Tad Gilstrap	Children and Family Ministry Rep	Tad.gilstrap@asburycc.org	
TBD	Celebrate Recovery Rep		
Travis Cochrane (Chair)	At-Large	travis@katandtravis.com	
Trudy Paul	Associate Pastor	Trudy.paul@asburycc.org	Yes

Vision 7:51

- By September 1, 2024, we will engage 501 people in an upbeat, authentic worship experience. People will sense love and acceptance, and as a result, we will celebrate 170 people professing faith in Jesus Christ. Our worship teams will expand to serve three morning services. We will install technology that will attract the current and next generations. “Jesus has come into my life” stories will be the norm and permeate our gathering times.

- Our children's ministry will grow to 100 kids and our students will soar to 75. Excited kids and teens will fill our hallways each Sunday. We will witness our youth following Jesus and sharing their faith with their friends.
- We will build a discipleship path designed for the people we are called to reach. Our radical hospitality will encourage people to take steps to become devoted followers of Christ.
- Our outreach ministries will enhance our community visibility and will become a bridge into our church. Our communication strategy will ensure everyone knows our vision and mission. We will become known as the church who loves and serves Corpus Christi.

ASBURY CONNECTION PROCESS



Ministries of Asbury

As approved on August 30, 2021

Ministry	Ministry Type	Loving People	Transforming Lives	Making Disciples
Corporate Worship	Discipleship	X	X	X
Children/Family Ministry	Discipleship	X	X	X
Student Ministries	Discipleship	X	X	X
Celebrate Recovery	Discipleship	X	X	X
Adult Discipleship	Discipleship	X	X	X
Women's Connection	Service	X	X	
United Methodist Men	Service	X		
Stephen Ministry	Service	X	X	X

2022 Adopted Goals

Ministry

- Review worship data collected and conduct a survey for future services
- Average Attendance Goals
 - o Worship – 175
 - o Youth – 30
 - o Children – 42
- Asbury will create a warm and welcoming experience for visitors and guests
 - o Register 100 guest families
- Each ministry shall host at least 3 events/activities with at least 1 event associated with each section of the Asbury Connection Circle (Loving People, Transforming Lives, Making Disciples)

Administrative

- Finance Committee
 - o By 2025 have a capital replacement fund of \$50,000
 - o Develop operating procedures and policies
- SPRC
 - o Develop evaluation criteria and annual staff review process
 - o Develop process for posting and hiring staff positions
- Trustees
 - o Develop preventative maintenance program
 - o Develop capital replacement program for items with a life span of > 5 years (ex: air conditioning, flooring, parking lot)