



Asbury One Board Agenda February 7, 2023 – 6:00 PM

1. Call meeting to order and opening prayer (Travis Cochrane)
2. Review and Approve Minutes from January 9, 2023 meeting (Travis Cochrane)
3. Congregation Comments and Concerns (Open)
 - a. This is a time to hear from the church regarding any concerns, thoughts, or announcements the council should know about for items not otherwise on tonight's agenda.
4. Action Items
 - a. Ad-Council assignments to Ministry Teams (Travis Cochrane)
5. Finance Committee Items (Bill Morris)
 - a. Review Montly Financial Package
 - b. 2023 property/workers comp insurance update from Rio Texas Conference
6. Trustee Committee Items (TBD)
 - a. Nomination and Election of Trustee Chair
7. Update from the Pastor (Forrest Deviney)
8. SPRC Committee Items (Valeria Caldwell)
 - a. Childrens Director – Next Steps
9. Items for future meetings (Open)
10. Closing prayer and adjourn (Forrest Deviney)

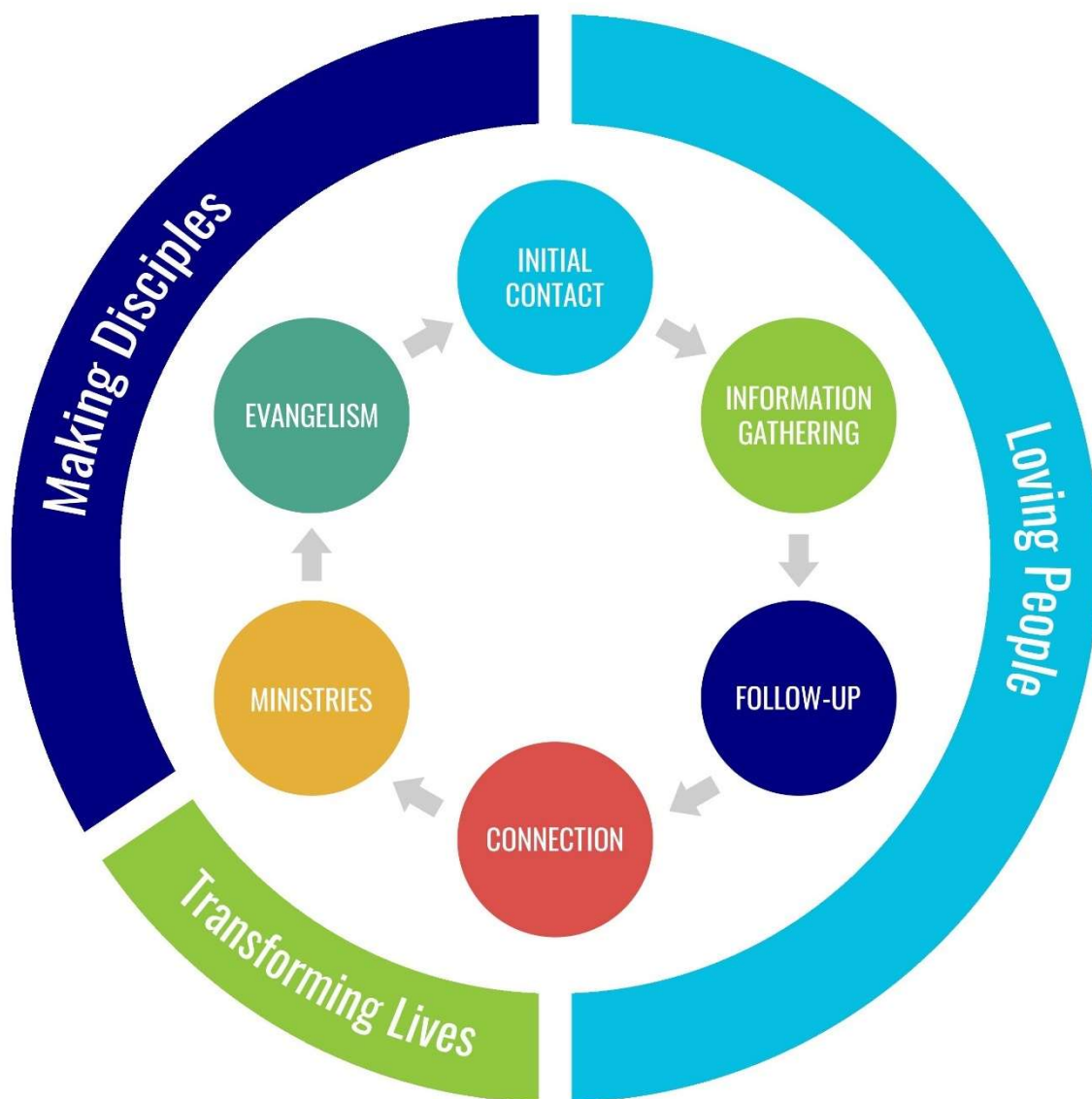
2023 Asbury One Board

Name	Class Of	Representing	Email
Aimee Reed (Vice-Chair)	2023	Lay Member – Annual Conf	penaimee@gmail.com
Jim Mailhes			
Bill Morris		Finance Chair	Billmorris1776@icloud.com
Isis Gain			
Forrest Deviney		Lead Pastor	forrest.deviney@asburycc.org
Valerie Caldwell		SPRC Chair	Vcaldw8837@aol.com
Claudia DeFries	2023		
Javier Ornelas		Lay Leader / Men's Ministry	javieornelas@yahoo.com
Don Moerbe			
David Sisler			
Leticia Ornelas		Women's Connection Rep	2014ornelas@gmail.com
Susie Lyne			
Cheryl Villanueva			
Michelle DeLeon			
Travis Cochrane		Ad-Council Chair	travis@katandtravis.com
Trudy Paul		Associate Pastor	Trudy.paul@asburycc.org

Vision 7:51

- By September 1, 2024, we will engage 501 people in an upbeat, authentic worship experience. People will sense love and acceptance, and as a result, we will celebrate 170 people professing faith in Jesus Christ. Our worship teams will expand to serve three morning services. We will install technology that will attract the current and next generations. “Jesus has come into my life” stories will be the norm and permeate our gathering times.
- Our children’s ministry will grow to 100 kids and our students will soar to 75. Excited kids and teens will fill our hallways each Sunday. We will witness our youth following Jesus and sharing their faith with their friends.
- We will build a discipleship path designed for the people we are called to reach. Our radical hospitality will encourage people to take steps to become devoted followers of Christ.
- Our outreach ministries will enhance our community visibility and will become a bridge into our church. Our communication strategy will ensure everyone knows our vision and mission. We will become known as the church who loves and serves Corpus Christi.

ASBURY CONNECTION PROCESS



Ministries of Asbury

As approved on August 30, 2021

Ministry	Ministry Type	Loving People	Transforming Lives	Making Disciples
Corporate Worship	Discipleship	X	X	X
Children/Family Ministry	Discipleship	X	X	X
Student Ministries	Discipleship	X	X	X
Celebrate Recovery	Discipleship	X	X	X
Adult Discipleship	Discipleship	X	X	X
Women's Connection	Service	X	X	
United Methodist Men	Service	X		
Stephen Ministry	Service	X	X	X

2022 Adopted Goals

Ministry

- Review worship data collected and conduct a survey for future services
- Average Attendance Goals
 - o Worship – 175
 - o Youth – 30
 - o Children – 42
- Asbury will create a warm and welcoming experience for visitors and guests
 - o Register 100 guest families
- Each ministry shall host at least 3 events/activities with at least 1 event associated with each section of the Asbury Connection Circle (Loving People, Transforming Lives, Making Disciples)

Administrative

- Finance Committee
 - o By 2025 have a capital replacement fund of \$50,000
 - o Develop operating procedures and policies
- SPRC
 - o Develop evaluation criteria and annual staff review process
 - o Develop process for posting and hiring staff positions
- Trustees
 - o Develop preventative maintenance program
 - o Develop capital replacement program for items with a life span of > 5 years (ex: air conditioning, flooring, parking lot)



Administrative Council Minutes January 9, 2023 – 6:00 PM

1. Call meeting to order and opening prayer (Jon Gain) at 6:01 PM
2. Review and Approve Minutes from December 12, 2022 meeting (Travis Cochrane)
 - a. Motion by Aimee Reed, seconded by Forrest | passed unanimously
3. Congregation Comments and Concerns (Open)
 - a. This is a time to hear from the church regarding any concerns, thoughts, or announcements the council should know about for items not otherwise on tonight's agenda.
4. Action Items
 - a. Review and Adopt Nominations Committee Recommendation for 2023
 - i. Motion made and passed unanimously.
 - ii. David Drown presented a bid for \$2,000 to patch 16 holes in the parking lot; vote approved to proceed.
5. Items for future meetings (Open)
 - a. Church Directory
6. Closing prayer and adjourn – Forrest

2022 Administrative Council

Name	Representing	Email
Aimee Reed (Vice-Chair)	Lay Member – Annual Conf	penaimee@gmail.com
Kat Cochrane	Youth Ministry Rep	Kat.cochrane@asburycc.org
Bill Morris	Finance Chair	Billmorris1776@icloud.com
Conor Rice	Young Adult Rep	Conorrice53@gmail.com
Forrest Deviney	Lead Pastor	forrest.deviney@asburycc.org
Valerie Caldwell	SPRC Chair	Vcaldw8837@aol.com
Hope Thacker	Worship Ministry Rep	Hope.thacker@asburycc.org
Javier Ornelas	Lay Leader	javieornelas@yahoo.com
Joe Hediger	UMM Rep	jhediger@att.net
Jon Gain	At-Large	biologyjon222@gmail.com
Leticia Ornelas	Women's Connection Rep	2014ornelas@gmail.com
Sue Ellen Fry	Trustees Chair	sfry8688@yahoo.com
Tad Gilstrap	Children and Family Ministry Rep	Tad.gilstrap@asburycc.org
TBD	Celebrate Recovery Rep	
Travis Cochrane (Chair)	At-Large	travis@katandtravis.com
Trudy Paul	Associate Pastor	Trudy.paul@asburycc.org

Asbury UMC Corpus Christi
Summary Monthly Report for:
12/31/2022 (*)

			<i>expected % through 12/31/2022</i>
			100.0%
	<u>Annual Budget</u>	<u>Actual YTD</u>	
General Fund Contributions	\$ 594,000	\$ 536,817	90.4%
Other income	\$ -	\$ 3,975	
Building rentals	\$ -	\$ 15,439	
Net assets released from restrictions	\$ 101,000	\$ 200,325	198.3%
Contributions	<u>\$ 695,000</u>	<u>\$ 756,556</u>	<u>108.9%</u>
Ministries	\$ 60,034	\$ 100,435	167.3%
Facilities	\$ 118,790	\$ 122,400	103.0%
Office	\$ 35,450	\$ 37,937	107.0%
Staff	\$ 286,739	\$ 305,038	106.4%
Bank processing fees	\$ 1,700	\$ 2,338	137.5%
Apportionments	\$ 52,685	\$ 52,685	100.0%
Principal & Interest TMF loan (**)	<u>\$ 132,835</u>	<u>\$ 132,389</u>	99.7%
Expenditures	<u>\$ 688,234</u>	<u>\$ 753,222</u>	109.4%
Net cash inflow (outflow)	<u>\$ 6,766</u>	<u>\$ 3,334</u>	

(*) see AsbutyCC website for 2022 YTD financial statements and
the 2022 approved budget details

(**) includes \$ 98,264 mortgage principal paid to Texas Methodist
Foundation YTD

Net cash inflow (outflow) per Monthly Report	\$ 3,334	
		818,170 12/31/2021
PLUS: MORTGAGE PRINCIPAL YTD	<u>\$ 98,264</u>	719,906 12/31/2022
NET REVENUE PER FINANCIAL REPORT	<u>\$ 101,598</u>	

Asbury UMC Corpus Christi

3 SUMMARY Budget vs. Actuals: Approved 2022 Budget - FY22 P&L January - December 2022

	TOTAL		
	ACTUAL	BUDGET	OVER BUDGET
Revenue			
4000 General fund contributions	536,816.58	594,000.00	-57,183.42
4100 Other income	19,414.01		19,414.01
4900 Net assets released from restrictions	200,325.31	101,000.00	99,325.31
Total Revenue	\$756,555.90	\$695,000.00	\$61,555.90
GROSS PROFIT	\$756,555.90	\$695,000.00	\$61,555.90
Expenditures			
5000 Ministries	100,434.93	60,034.39	40,400.54
6000 Facilities	122,400.25	116,540.00	5,860.25
6500 Office	37,936.51	37,700.00	236.51
7000 Staff	305,038.10	286,739.00	18,299.10
7700 Bank processing fees	2,338.16	1,700.00	638.16
7800 Apportionments	52,685.01	52,685.00	0.01
7900 Mortgage interest	34,125.14	32,953.00	1,172.14
Unapplied Cash Bill Payment Expenditure	0.30		0.30
Total Expenditures	\$654,958.40	\$588,351.39	\$66,607.01
NET OPERATING REVENUE	\$101,597.50	\$106,648.61	\$ -5,051.11
NET REVENUE	\$101,597.50	\$106,648.61	\$ -5,051.11

Asbury UMC Corpus Christi

2 DETAIL Budget vs. Actuals: Approved 2022 Budget - FY22 P&L

January - December 2022

	TOTAL		
	ACTUAL	BUDGET	OVER BUDGET
Revenue			
4000 General fund contributions	536,816.58	594,000.00	-57,183.42
4100 Other income	3,975.00		3,975.00
4110 Building rentals	15,439.01		15,439.01
Total 4100 Other income	19,414.01		19,414.01
4900 Net assets released from restrictions	200,325.31	101,000.00	99,325.31
Total Revenue	\$756,555.90	\$695,000.00	\$61,555.90
GROSS PROFIT	\$756,555.90	\$695,000.00	\$61,555.90
Expenditures			
5000 Ministries			
5100 Corporate worship ministry			
5101 Contract musicians	4,580.03	3,500.00	1,080.03
5102 Worship supplies	355.83	3,500.00	-3,144.17
5103 Worship flowers	547.28	700.00	-152.72
5104 Music ministry	5,532.96	5,650.00	-117.04
Total 5100 Corporate worship ministry	11,016.10	13,350.00	-2,333.90
5200 Children's ministry	47.40		47.40
5201 Kids Summer Camp	9,949.54	200.00	9,749.54
5202 Birthday for Jesus	29.52	200.00	-170.48
5203 Easter Egg Hunt	191.18	200.00	-8.82
5204 Jerusalem Market		200.00	-200.00
5205 Overnight Bible Camp	83.61	200.00	-116.39
5206 Klds Nite out	2.29	234.39	-232.10
5207 Children's ministry other	454.77	300.00	154.77
5208 TeamKid!	74.99	500.00	-425.01
5209 Children's Story Time		300.00	-300.00
5210 Advertising	12.98		12.98
5211 Children's Special Events	507.30	300.00	207.30
5214 Children's Teacher Train/Appeal	142.52	500.00	-357.48
5216 Children's Music/Craft Supplies	409.50	200.00	209.50
5217 Vacation Bible School	4,255.77	3,500.00	755.77
5219 Preschool SS Curriculum	47.77	200.00	-152.23
5220 Elementary SS Curriculum	291.56	500.00	-208.44
5221 Nursery	314.12	100.00	214.12
Total 5200 Children's ministry	16,814.82	7,634.39	9,180.43
5300 Student ministries			
5301 General youth ministry	320.72		320.72
5302 Youth outreach events	23.06	1,200.00	-1,176.94
5303 Youth - Shockwave		1,500.00	-1,500.00
5307 Youth meals	629.90	1,500.00	-870.10
5308 Youth SS curriculum	769.51	500.00	269.51
5310 Pumpkin Patch	20,018.44		20,018.44

	TOTAL		
	ACTUAL	BUDGET	OVER BUDGET
Total 5300 Student ministries	21,761.63	4,700.00	17,061.63
5400 Celebrate Recovery			
5401 CR Books & Supplies	771.44	2,000.00	-1,228.56
5402 CR Food \Service	-50.00	5,000.00	-5,050.00
Total 5400 Celebrate Recovery	721.44	7,000.00	-6,278.56
5500 Adult discipleship ministries			
5501 Companions in Christ	41.25	800.00	-758.75
5502 Impact		800.00	-800.00
5503 Seekers		800.00	-800.00
5504 Crossroads		800.00	-800.00
5505 Celebrations	263.83	800.00	-536.17
5508 Education/Discipleship	3,745.36	3,000.00	745.36
5510 First Impressions	410.25	1,100.00	-689.75
5520 Hospitality ministry	5,058.40	1,000.00	4,058.40
5530 Adult leadership		1,500.00	-1,500.00
5540 Adult ministry - other		2,000.00	-2,000.00
5920 Missions	6,567.87	1,000.00	5,567.87
Total 5500 Adult discipleship ministries	16,086.96	13,600.00	2,486.96
5600 Women's Connection	1,506.86	2,000.00	-493.14
5700 United Methodist Men	532.52	2,000.00	-1,467.48
5800 Stephen Ministry			
5801 Homebound ministries	147.17	250.00	-102.83
5802 Stephen ministry other	504.07	2,500.00	-1,995.93
5803 Senior ministry	535.29	1,000.00	-464.71
Total 5800 Stephen Ministry	1,186.53	3,750.00	-2,563.47
5900 Food Pantry	30,808.07	6,000.00	24,808.07
Total 5000 Ministries	100,434.93	60,034.39	40,400.54
6000 Facilities			
6100 Facilities - variable			
6110 Equipment repairs	7,480.01	13,000.00	-5,519.99
6121 Grounds Maint - other	695.20	350.00	345.20
6122 Mowing	264.48	500.00	-235.52
6123 Pest control services	545.00	840.00	-295.00
6130 Building Maintenance	146.08		146.08
6131 License/Permits/Health Permits	304.50	400.00	-95.50
6132 General building maintenannce	3,189.43	5,000.00	-1,810.57
6133 Elevator maintenannce	3,518.21	3,450.00	68.21
6134 Fire monitoring	3,372.03	3,000.00	372.03
Total 6100 Facilities - variable	19,514.94	26,540.00	-7,025.06
6300 Facilities - fixed			
6331 Water/gas	6,650.99	3,500.00	3,150.99
6332 Electricity - worship center	13,385.22	12,500.00	885.22
6333 Electricity - CLB	13,596.45	12,500.00	1,096.45
6334 Electricity - flood lights	2,870.04	3,000.00	-129.96
6335 Trash service	2,273.71	2,400.00	-126.29
6340 Property insurance	61,479.10	54,000.00	7,479.10
6350 Telephone	2,629.80	2,100.00	529.80
Total 6300 Facilities - fixed	102,885.31	90,000.00	12,885.31

	TOTAL		
	ACTUAL	BUDGET	OVER BUDGET
Total 6000 Facilities	122,400.25	116,540.00	5,860.25
6500 Office			
6510 Annual conference	1,830.67	2,500.00	-669.33
6520 Media/IT	924.45		924.45
6521 Website	136.57	7,500.00	-7,363.43
6522 Media/ads/banners	422.24	3,200.00	-2,777.76
6523 IT equipment	4,600.87		4,600.87
6524 IT subscriptions etc	3,729.84		3,729.84
Total 6520 Media/IT	9,813.97	10,700.00	-886.03
6530 Professional fees	2,000.00	1,500.00	500.00
6540 Lease/maintennance contracts			
6541 Copier/printer lease	16,538.98	18,000.00	-1,461.02
Total 6540 Lease/maintennance contracts	16,538.98	18,000.00	-1,461.02
6550 Memberships/subscriptions	1,911.45	200.00	1,711.45
6560 Office expenses			
6561 Office supplies	2,180.94		2,180.94
6562 Office - misc other	637.56	1,800.00	-1,162.44
Total 6560 Office expenses	2,818.50	1,800.00	1,018.50
6570 Maintenance supplies	2,121.30	2,000.00	121.30
6580 Postage	411.05	750.00	-338.95
6585 Reconciliation differences	0.00		0.00
6590 Kitchen supplies	490.59	250.00	240.59
Total 6500 Office	37,936.51	37,700.00	236.51
7000 Staff			
7100 Pastoral staff			
7110 Senior Pastor Compensation			
7112 SP Utilities	6,610.69	4,000.00	2,610.69
7113 SP Retirement	0.00		0.00
7115 SP Housing Allowance	16,800.16	16,800.00	0.16
7116 SP Reimburseables	7,406.93	665.00	6,741.93
7117 Senior Pastor Salary	50,500.06	50,500.00	0.06
Total 7110 Senior Pastor Compensation	81,317.84	71,965.00	9,352.84
7120 Associate Pastor Compensation			
7121 AP Housing Allowance	7,700.16	7,700.00	0.16
7122 AP Utilities	7,500.22	7,500.00	0.22
7123 AP Reimbursables	2,354.21	3,000.00	-645.79
7124 Associate Pastor Salary	15,200.12	15,200.00	0.12
Total 7120 Associate Pastor Compensation	32,754.71	33,400.00	-645.29
Total 7100 Pastoral staff	114,072.55	105,365.00	8,707.55
7200 Other staff			
7210 Staff Payroll			
7212 Administrative Wages	22,256.52	18,304.00	3,952.52
7213 Nursery Staff Wages	2,897.03	2,500.00	397.03
7215 Worship Tech Support Wages		2,000.00	-2,000.00
7218 Children's Ministry Dir Wages	21,600.02	21,600.00	0.02
7219 Youth Director Wages	12,747.95	18,000.00	-5,252.05
7220 Custodial Wages	21,953.57	23,000.00	-1,046.43

	TOTAL		
	ACTUAL	BUDGET	OVER BUDGET
7221 Business Administrator Wages	15,600.00	15,600.00	0.00
7226 Worship Director Wages	20,800.00	20,800.00	0.00
7228 Media-IT	25,412.00	26,000.00	-588.00
Total 7210 Staff Payroll	143,267.09	147,804.00	-4,536.91
Total 7200 Other staff	143,267.09	147,804.00	-4,536.91
7400 Staff benefits			
7401 Love Offering	14,990.99		14,990.99
7403 Staff Misc	359.16	350.00	9.16
7404 Staff Retreat		250.00	-250.00
7405 Staff S S & Medicare	11,078.31	12,000.00	-921.69
7407 SP Family & Individual Medical	11,100.00	10,800.00	300.00
7408 SP CRSP/PPP	10,170.00	10,170.00	0.00
Total 7400 Staff benefits	47,698.46	33,570.00	14,128.46
Total 7000 Staff	305,038.10	286,739.00	18,299.10
7700 Bank processing fees			
7701 Finance charges	132.00		132.00
7702 Late fees	72.79		72.79
7703 Vanco/ACH/MS fees	2,133.37	1,700.00	433.37
Total 7700 Bank processing fees	2,338.16	1,700.00	638.16
7800 Apportionments	52,685.01	52,685.00	0.01
7900 Mortgage interest	34,125.14	32,953.00	1,172.14
Unapplied Cash Bill Payment Expenditure	0.30		0.30
Total Expenditures	\$654,958.40	\$588,351.39	\$66,607.01
NET OPERATING REVENUE	\$101,597.50	\$106,648.61	\$ -5,051.11
NET REVENUE	\$101,597.50	\$106,648.61	\$ -5,051.11

Asbury UMC Corpus Christi

3 Statement of Financial Position

As of December 31, 2022

	TOTAL
ASSETS	
Current Assets	
Bank Accounts	
1002 General Fund checking	61,916.25
1004 Restricted Funds checking	46,506.97
1010 TMF Savings #1536	99,111.18
1012 TMF FR #2230 Money Market	26,064.55
Total Bank Accounts	\$233,598.95
Total Current Assets	\$233,598.95
Fixed Assets	
1510 Equipment	54,187.59
1520 Buildings	3,040,461.73
1580 Land	339,058.15
Total Fixed Assets	\$3,433,707.47
TOTAL ASSETS	\$3,667,306.42
LIABILITIES AND EQUITY	
Liabilities	
Current Liabilities	
Other Current Liabilities	
2090 O/S payroll checks	156.11
2112 Other payroll liabilities	0.00
2116 SP HSA Deduction	19.40
2117 SP Retirement W/H	-171.64
2118 Federal tax withheld	0.00
2119 SS & Medicare tax payable	-76.56
2120 Health Insurance	0.00
Total Other Current Liabilities	\$ -72.69
Total Current Liabilities	\$ -72.69
Long-Term Liabilities	
2500 Mortgage payable TMF	719,905.66
Total Long-Term Liabilities	\$719,905.66
Total Liabilities	\$719,832.97
Equity	
3100 Net assets without donor restrictions	2,674,088.96
3300 Net assets with donor restrictions	
3310 Donor restricted assets held at TMF	
3311 Savings - TMF Building Fund	99,111.18
3312 FR Endowment Fund	26,064.55
Total 3310 Donor restricted assets held at TMF	125,175.73
3400 Donor restricted assets held by AsburyCC	
3405 Apportionment	2,500.19
3410 Branches Class	94.49

	TOTAL
3415 Capital expenditures	4,924.46
3420 Celebration Class	530.10
3425 CR books & supplies	11,483.15
3430 Food pantry	852.16
3435 Memorials	3,188.39
3440 Missions	4,765.32
3445 Mortgage debt	5,738.88
3450 Pumpkin Patch	406.10
3460 Scholarships	8,484.40
3465 Seekers Class	3,643.95
3470 Special offerings	0.00
3475 Temporary in/out	0.00
3480 UMCOR	0.00
Total 3400 Donor restricted assets held by AsburyCC	46,611.59
Total 3300 Net assets with donor restrictions	171,787.32
Opening balance equity	-0.33
Retained Earnings	
Net Revenue	101,597.50
Total Equity	\$2,947,473.45
TOTAL LIABILITIES AND EQUITY	\$3,667,306.42



George Ballard Jr.
PAL & Grant Accountant
United Methodist Center
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San Antonio, TX 78248
georgeb@riotexas.org
(210) 408-4529

MEMO

December 27, 2022

To: Senior Pastor, Business Manager, or Treasurer

From: George Ballard, Property and Liability Insurance Accountant

Re: Changes to the Tier 1 Wind and Hail Policy

As a result of Named Storms, Wind and Hail events and disasters that have occurred over the last year throughout the United States there were significant property claims which resulted in major losses. This has had a profound effect on the insurance industry as a whole.

Unfortunately, this impacts our wind and hail premium. In response to the large increases that we witnessed last year we got several bids, in order to get the best price for our churches. MMA (Marsh and McLennan Agency) is our new provider for our Tier 1 Wind and Hail policy. We worked with them to minimize the level of rate increase to provide the best rate for the Tier 1 churches. Even so there will be an average increase in rate of 25%. Also, there are a few changes to the deductible structure and the claims process, as follows:

- The deductible has increased from 2% of TIV (Total Insured Value) to 5% of TIV per building with the minimum shared deductible changing from \$50,000 to \$100,000 per occurrence for Named Storms.
- Other Wind and Hail events deductible changed as well and follows the same deductible structure as the Named Storms shown above. Last year Other Wind and Hail events was just a shared deductible of 50,000 per occurrence

The underwriters wouldn't insure us without changing the deductible as shown. Please note that this is a conference group policy, and the minimum deductible is a shared deductible between all affected churches with claim loss of a single occurrence.

Again, this is for wind and hail coverage **only**. Your Property and Liability and Workers' Compensation policies are still being provided by Church Mutual. Enclosed, is your 2023 Premium renewal statement.

In the coming weeks I will be mailing out additional information to all the Tier 1 churches highlighting the updated Wind and Hail program. Please, let me know if you have any questions.

Many blessings,

George Ballard Jr

Property & Liability Accountant

2023 Property and Liability Premiums

ASBURY UNITED METHODIST CHURCH

Church Number: 2110

Church Mutual Number: 829138

2023 Premium for Property and Liability: \$75,993.85

2023 Premium for Workers' Compensation Insurance: \$1,362.84

2021 Salaries Reported: \$257,187.48

6446.39

Listed below are the monthly premium payment options:

- Monthly Payment by EFT: \$6,253.00
- Monthly Payment by Check: \$6,446.39

(If your Church is already on Electronic Funds Transfer, it is NOT necessary to send in another form.)

Provided for informational purposes: Included in premiums above.

2023 Premium for Parsonage(s): \$0.00

2023 Premium for Schools: \$0.00

Note: The Property and Liability Insurance Premium includes an additional \$25,000 in Flood Insurance Coverage and Umbrella Liability Insurance. Additionally, all Conference churches, camps and missions are afforded: \$1,000,000 of Directors & Officers Liability and Employment Practices Liability per church, camp and mission subject to a \$20,000,000 Conference policy aggregate limit excess of a \$2,500 retention

To be used for your Local Church Report:

Church Valuation: \$5,981,000.00

Church Contents Valuation: \$1,036,300.00

Parsonage(s):

Parsonage(s) Content Valuation:

If you have any questions, please contact George Ballard at georgeb@riotexas.org or by phone at 210-408-4529

NOTE:

① Approx \$61,500 actual for 2022 and \$47,800 in 2021